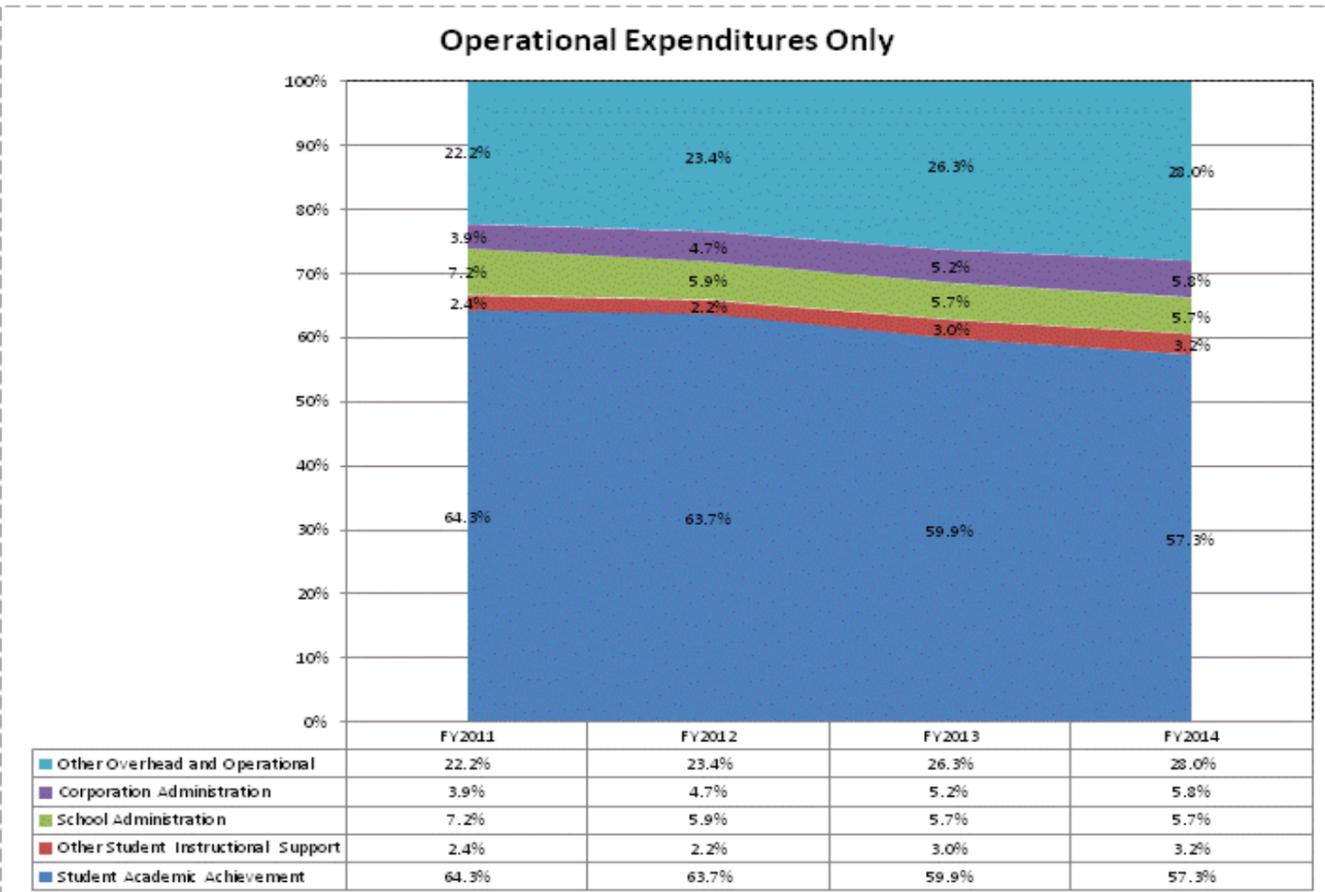
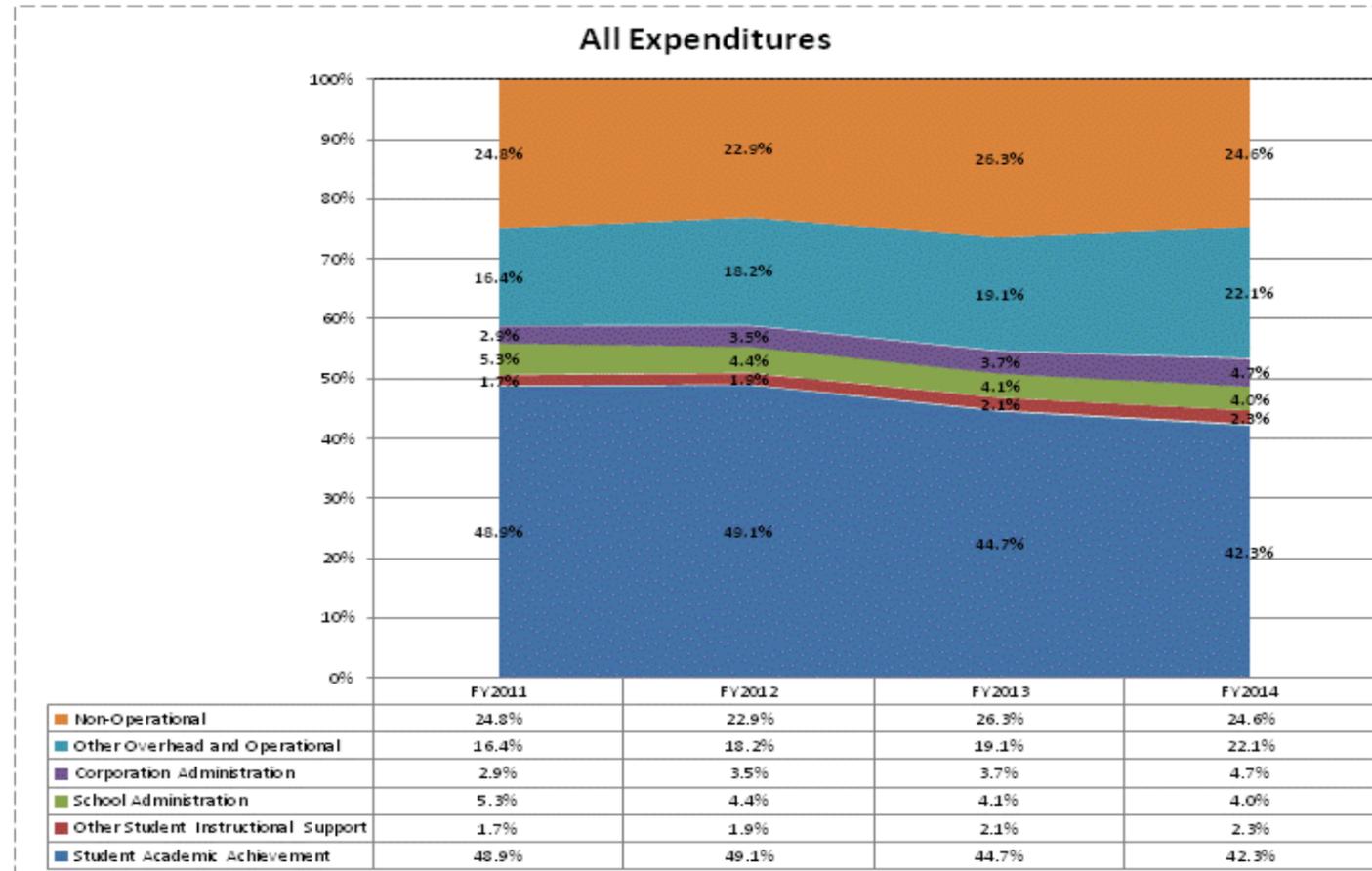


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Griffith Public Schools (4700)**

Griffith Public Schools (4700)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$11,567,335	44.7%	\$10,504,753	42.3%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,601,738	6.2%	\$1,576,296	6.3%
Overhead and Operational Nonoperational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,909,777	22.8%	\$6,653,365	26.8%
Nonoperational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,818,873	26.3%	\$6,103,911	24.6%
<b>Grand Total</b>	<b>\$27,591,540</b>		<b>\$27,491,281</b>		<b>\$25,897,724</b>		<b>\$24,838,326</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.6%	52.9%	50.9%	48.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Griffith Public Schools (4700)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$171,287	\$443,358	\$316,109	N/A	85%	-29%
11100 Regular Programs; Elementary	\$3,338,760	\$5,054,665	\$4,286,843	\$3,764,532	13%	-26%	-12%
11200 Regular Programs; Middle/Junior High	\$1,033,215	\$1,834,188	\$1,364,139	\$1,341,324	30%	-27%	-2%
11300 Regular Programs; High School	\$2,256,788	\$3,030,476	\$3,108,566	\$2,845,517	26%	-6%	-8%
11350 Regular Programs; High School; Academic Honors Diploma	\$36,900	\$212,842	\$173,203	\$172,500	367%	-19%	0%
11430 Vocational Education; Distributive Education	\$19,726	\$140	\$63,950	\$10,000	-49%	> 500%	-84%
11440 Vocational Education; Health Occupations	\$19,200	\$10,000	\$5,550	\$14,450	-25%	45%	160%
11450 Vocational Education; Consumer and Homemaking	\$8,400	\$9,800	\$1,450	\$18,550	121%	89%	> 500%
11460 Vocational Education; Occupational Home Economics	\$8,400	\$5,000	\$8,275	\$12,750	52%	155%	54%
11470 Vocational Education; Business Education	\$1,200	\$0	\$4,350	\$15,650	> 500%	N/A	260%
11480 Vocational Education; Industrial Education A	\$39,600	\$0	\$14,500	\$10,000	-75%	N/A	-31%
11490 Vocational Education; Industrial Education B	\$24,000	\$0	\$1,450	\$12,900	-46%	N/A	> 500%
11510 Vocational Education; Cooperative Education	\$0	\$69,800	\$0	\$0	N/A	-100%	N/A
11520 Vocational Education; Area School Participation	\$16,800	\$0	\$0	\$48	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$421	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$43,288	\$41,666	\$6,804	N/A	-84%	-84%
11630 Regular Programs; Alternative Education Programs; High School	\$9,672	\$89,722	\$64,229	\$57,315	493%	-36%	-11%
11910 Other Regular Programs; Competency Testing	\$454	\$614	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$14,641	\$6,359	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,608	\$36,407	\$25,319	N/A	-5%	-30%
12350 Physical Impairment; Homebound	\$6,300	\$14,248	\$18,567	\$21,851	247%	53%	18%
12510 Culturally Different; Communication Disorders	\$180	\$0	\$3,205	\$0	-100%	N/A	-100%
12520 Culturally Different; Compensatory	-\$3,104	\$0	\$0	\$0	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$33,364	\$7,395	\$3,343	\$2,803	-92%	-62%	-16%
12810 Special Education Preschool	\$23,165	\$65,000	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$12,283	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$5,228	\$34,287	\$43,954	\$40,611	> 500%	18%	-8%
14200 Summer School Programs; Middle/Junior High School	\$0	\$6,253	\$5,328	\$7,242	N/A	16%	36%
14300 Summer School Programs; High School	\$31,147	\$27,103	\$8,609	\$7,283	-77%	-73%	-15%
16100 Remediation Testing	\$28,040	\$3,906	\$3,451	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$30,985	\$23,227	\$154,601	\$59,568	92%	156%	-61%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$1,162,994	\$1,050,296	\$1,102,629	\$1,019,815	-12%	-3%	-8%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$19,459	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$22,445	\$0	\$0	\$0	-100%	N/A	N/A
18000 Payments to Governmental Units Outside State	\$0	\$525	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,726	\$64,210	\$48,856	\$42,452	2%	-34%	-13%
22130 Improvement of Instruction; Instructional Staff Training	\$62,870	\$0	\$0	\$0	-100%	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$68,168	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$120,671	\$212,984	\$146,996	\$170,815	42%	-20%	16%
22230 Library/Media Services; Audiovisual	\$14,128	\$82,346	\$6,823	\$2,910	-79%	-96%	-57%
22250 Library/Media Services; Computer Assisted Instruction Services	\$288,258	\$0	\$68,842	\$250,582	-13%	N/A	264%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$140,221	\$0	\$1,083	N/A	-99%	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$84,182	\$0	-\$6,540	N/A	-108%	N/A
22360 Instruction, Related Technology; Network Support	\$49,092	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$26,084	\$0	\$0	N/A	-100%	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$17,232	N/A	N/A	N/A
22400 Academic Student Assessment	\$0	\$2,612	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$312,240	\$293,791	\$265,399	\$233,235	-25%	-21%	-12%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,192	\$100	\$629	\$5,783	164%	> 500%	> 500%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$4,261	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Griffith Public Schools (4700)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY</u>	<u>Increase from FY</u>	<u>Increase from</u>
					<u>2006</u>	<u>2009</u>	<u>previous year</u>
26497 2007 Account Code - Teachers Retirement Fund	\$470,733	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,530,831</b>	<b>\$12,735,301</b>	<b>\$11,567,335</b>	<b>\$10,504,753</b>	<b>10%</b>	<b>-18%</b>	<b>-9%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$60,904	\$0	\$0	N/A	-100%	N/A
21120 Attendance and Social Work Services; Attendance Services	\$16,316	\$21,435	\$27,783	\$67,634	315%	216%	143%
21130 Attendance and Social Work Services; Social Work Services	\$11,547	\$5,987	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$97,552	\$277,373	\$419,611	\$375,961	285%	36%	-10%
21320 Health Services; Medical Services	\$0	\$500	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$66,745	\$110,333	\$101,429	\$131,337	97%	19%	29%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$978,275	\$1,335,300	\$1,052,915	\$1,001,365	2%	-25%	-5%
<b>Student Instructional Support Total</b>	<b>\$1,170,436</b>	<b>\$1,811,833</b>	<b>\$1,601,738</b>	<b>\$1,576,296</b>	<b>35%</b>	<b>-13%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$24,925	\$31,584	\$10,765	\$10,765	-57%	-66%	0%
23120 Board of Education; Service Area Assistants	\$28,069	\$7,161	\$4,320	\$6,891	-75%	-4%	60%
23150 Board of Education; Legal Services	\$62,100	\$47,513	\$39,462	\$84,786	37%	78%	115%
23160 Board of Education; Promotion Expenses	\$2,792	\$2,603	\$3,780	\$473	-83%	-82%	-87%
23190 Board of Education; Other Governing Body Services	\$37	\$2,429	\$5,920	\$11,486	> 500%	373%	94%
23210 Executive Administration; Office of The Superintendent	\$306,508	\$423,670	\$453,501	\$475,698	55%	12%	5%
23220 Executive Administration; Community Relations	\$495	\$1,593	\$1,631	\$1,010	104%	-37%	-38%
23290 Executive Administration; Other Executive Administration Services	\$851	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$72,207	\$137,749	\$167,813	\$180,059	149%	31%	7%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$45,940	\$45,889	\$50,284	N/A	9%	10%
25150 Fiscal Services; Payroll Services	\$0	\$37,197	\$67,092	\$56,612	N/A	52%	-16%
25191 Other Fiscal Services; Refund of Revenue	\$2,272	\$4,681	\$5,409	\$717	-68%	-85%	-87%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,170	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,169	\$0	\$0	N/A	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$200	\$933	\$1,012	N/A	406%	8%
25199 Other Fiscal Services; Other	\$62,819	\$87,083	\$870	\$5,148	-92%	-94%	492%
25400 Planning, Research, Development and Evaluation	\$110	\$819	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$290	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$73,775	\$83,255	\$86,193	N/A	17%	4%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$16,168	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$31,583	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$13,419	\$73,088	\$144,804	N/A	> 500%	98%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,995,154	\$2,314,025	\$2,615,975	\$2,563,675	28%	11%	-2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,966	\$132,606	\$120,136	\$629,006	> 500%	374%	424%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,916	\$294,472	\$210,474	\$374,100	30%	27%	78%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,098	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$333	\$1,226	\$1,982	\$3,008	> 500%	145%	52%
26600 Operation and Maintenance of Plant Services; Security Services	\$23,364	\$26,732	\$49,216	\$49,216	111%	84%	0%
26700 Operation and Maintenance of Plant Services; Insurance	\$144,054	\$93,473	\$180,840	\$153,844	7%	65%	-15%
27010 Student Transportation; Service Area Direction	\$52,747	\$77,898	\$20,087	\$29,593	-44%	-62%	47%
27100 Student Transportation; Vehicle Operation	\$225,079	\$289,949	\$305,680	\$320,556	42%	11%	5%
27200 Student Transportation; Monitoring Services	\$66,271	\$107,556	\$91,353	\$61,821	-7%	-43%	-32%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,501	\$129,540	\$147,947	\$130,249	-2%	1%	-12%
27400 Student Transportation; Purchase of School Buses	\$106,053	\$76,433	\$230	\$37,828	-64%	-51%	> 500%
27500 Student Transportation; Insurance on Buses	\$21,096	\$12,945	\$16,202	\$13,958	-34%	8%	-14%
27700 Student Transportation; Contracted Transportation Services	\$4,032	\$4,992	\$0	\$3,162	-22%	-37%	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Griffith Public Schools (4700)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27900 Student Transportation; Other Student Transportation Services	\$10,777	\$4,561	\$2,683	\$2,698	-75%	-41%	1%
27910 Student Transportation; Bus Driver Training	\$1,390	\$967	\$0	\$0	-100%	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$30,813	\$36,943	\$201,639	\$217,264	> 500%	488%	8%
31200 Food Services Operations; Food Preparation and Dispensing	\$271,963	\$321,335	\$387,374	\$339,749	25%	6%	-12%
31400 Food Services Operations; Food Purchases	\$383,515	\$513,324	\$511,112	\$472,980	23%	-8%	-7%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31900 Other Food Services	\$57,035	\$5,921	\$81,950	\$86,974	52%	> 500%	6%
<b>Overhead and Operational Total</b>	<b>\$4,434,632</b>	<b>\$5,365,483</b>	<b>\$5,909,777</b>	<b>\$6,653,365</b>	<b>50%</b>	<b>24%</b>	<b>13%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$800	\$0	\$0	\$67,416	> 500%	N/A	N/A
33200 Community Recreation	\$34,857	\$5,396	\$7,115	\$8,430	-76%	56%	18%
33300 Civic Services	\$0	\$7,037	\$19,676	\$3,147	N/A	-55%	-84%
33400 Athletic Coaches	\$0	\$323,004	\$315,612	\$305,523	N/A	-5%	-3%
33990 Other Community Services; Other	\$0	\$0	\$0	\$26,250	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,452	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$19,588	\$63,414	\$14,342	\$8,851	-55%	-86%	-38%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$397,982	\$1,642,068	\$816,217	\$190,618	-52%	-88%	-77%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,501	\$0	\$0	\$27,984	195%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$220,576	\$220,330	\$69,797	\$223,972	2%	2%	221%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$42,473	\$62,648	\$246,709	\$73,743	74%	18%	-70%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$40,448	\$91,044	\$33,682	\$34,305	-15%	-62%	2%
51100 Debt Services; Principal on Debt; Bonds	\$394,985	\$211,226	\$215,000	\$225,000	-43%	7%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$37,440	\$29,898	\$23,722	N/A	-37%	-21%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$397,465	\$193,246	\$182,615	N/A	-54%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	\$211,954	\$275,482	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,657,850	\$1,250,908	\$2,017,000	\$1,986,000	-25%	59%	-2%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,043,684	\$992,750	\$862,000	N/A	-17%	-13%
54100 Veterans' Memorial Fund; Principal	\$0	\$42,900	\$28,600	\$28,600	N/A	-33%	0%
54150 Veterans' Memorial Fund; Interest	\$0	\$6,292	\$3,003	\$2,717	N/A	-57%	-10%
54200 Common School Fund; Principal	\$1,887,024	\$1,237,144	\$1,311,032	\$1,328,698	-30%	7%	1%
54250 Common School Fund; Interest	\$0	\$652,235	\$502,565	\$491,450	N/A	-25%	-2%
59100 Other Debt Services Obligations; Registrars Fee	\$7,830	\$6,330	\$630	\$1,000	-87%	-84%	59%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,617	\$1,998	\$1,870	N/A	-29%	-6%
<b>Nonoperational Total</b>	<b>\$5,949,319</b>	<b>\$7,578,665</b>	<b>\$6,818,873</b>	<b>\$6,103,911</b>	<b>3%</b>	<b>-19%</b>	<b>-10%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$153,127	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$706,618	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$111,481	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,748,211	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,992	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$3,774,892	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$6,506,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>